

ANNEX 5A: OVERALL PROJECT EXPENDITURE SUMMARY- ALLOCATION BY OUTCOME

	Approved GEF Budget							New Annual Budget Request						
	ASEC	RPEA	INDONESIA	MALAYSIA	PHILIPPINES	VIETNAM	TOTAL	ASEC	RPEA	INDONESIA	MALAYSIA	PHILIPPINES	VIETNAM	TOTAL
I. Capacity Building for Sustainable Peatland Management	90,000	835,000	223,050	240000	143,907	55,000	1,586,957		241,750	70,113	59,500	87,240	40,000	498,603
II. Reduction of Peatland Degradation		325,000	260,500	262000	23,257	44,000	914,757		90,000	81,875	53,500	19,350	30,000	274,725
III. Integrated Management and Rehabilitation of Peatlands		55,000	296,000	271,600	46,195	45,000	713,795		6,750	59,625	40,000		30,000	136,375
IV. Multi-stakeholder partnerships		76,514	385,500	80,000	36,641	75,000	653,655		9,900	135,125	0		40,000	185,025
V. Project Management	88,500	257,150	34,950	26,400	12,000	11,000	430,000	20,000	85,350	8,738	6,600	7,000	7,000	134,688
TOTAL	178,500	1,548,664	1,200,000	880,000	262,000	230,000	4,299,164	20,000	433,750	355,476	159,600	113,590	147,000	1,229,416