

# AWPB 2012 INDONESIA COMPONENT

Presented in Project Management Meeting V  
Ho Chi Minh, I – 5 November 2011



ASEAN Peatland Forests Project (APFP)

Rehabilitation and Sustainable Use of Peatland Forests in Southeast Asia

# OUTLINE

- Proposed Activities 2012
- Proposed Budget 2012
- Proposed Agenda 2012

# PROPOSED ACTIVITIES 2012

SUB OUTCOME	ACHIEVEMENTS
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SUB-OUTCOME 1: Capacity of human resources and institutions related to peatland management in Indonesia strengthened	<ul style="list-style-type: none"><li>- Dissemination of NAP to national stakeholders as well as local stakeholders</li><li>- Reproduce awareness materials (Video , leaflets, posters, peat profile to relevant stakeholders)</li><li>- Training on sustainable peatland management</li><li>- Implementation on funding mechanism on the site level activities</li><li>- Monitoring and Evaluation</li></ul>
SUB-OUTCOME 2: The degradation of peatlands in Indonesia minimized	<ul style="list-style-type: none"><li>- Rehabilitation activities in the priority sites</li><li>- Map of degraded peatland priority sites</li><li>- Fire prevention measures in pilot sites</li><li>- Based management practices (BMP) exchange program</li><li>- BMP in plantation, forestry and agriculture</li></ul>

# PROPOSED ACTIVITIES 2012

SUB OUTCOME	PROPOSED ACTIVITIES
COMPONENT SUB-OUTCOME 3: Key stakeholders working together to address rehabilitation and sustainable management of targeted peatlands in Riau and West Kalimantan	<ul style="list-style-type: none"><li>- Rehabilitation activities in the priority sites</li><li>- Map of degraded peatland priority sites</li><li>- Fire prevention measures in pilot sites</li><li>- Based management practices (BMP) exchange program</li><li>- BMP in plantation, forestry and agriculture</li></ul>

PROPOSED ACTIVITIES 2012

SUB OUTCOME	PROPOSED ACTIVITIES
COMPONENT SUB-OUTCOME 4: Sustainable peatland management related to biodiversity and climate change in selected peatlands benefiting local stakeholders	<ul style="list-style-type: none"><li>- Rehabilitation activities in Riau conducted through multistakeholder partnership</li><li>- Exchange program on sustainable peat swamp forest in West Kalimantan</li><li>- Implementation of action plan in Rasau, West Kalimantan (integrated farming)</li></ul>
COMPONENT SUB-OUTCOME 5: PROJECT MANAGEMENT	<ul style="list-style-type: none"><li>- Administration supports the project implementation</li></ul>

PROPOSED BUDGET 2012

ACCOUNTING CATEGORY	OUT COME					TOTAL
	1	2	3	4	5	
A. Community-based Services	8,000	35,000	71,000	45,000	-	159,000
B. Equipment <sup>2</sup>	-	-	-	8,125	6,000	14,125
C. Technical Support/ Studies <sup>3 &amp; 5</sup>	8,763	8,000	-	-	-	16,763
D. Training/ Workshops/ Awareness/Publications <sup>4</sup>	28,400	16,125	26,000	15,000	-	85,525
E. Staff Salaries and Allowances <sup>6</sup>	11,000	-	-	-	3,738	14,738
F. Operations and Maintenance <sup>7</sup>	3,000	1,000	-	-	2,000	6,000
G. Travel and Subsistence for Management <sup>8</sup>	35,737	20,250	25,500	14,000	5,000	100,487
Grand Total	94,900	80,375	122,500	82,125	16,738	396,638

PROPOSED AGENDA 2012

Proposed Event	Venue	Date (2012)	Remarks
NPIC meeting	Jakarta	Feb	Evaluate on AWPB 2011 implementation
National workshop on community based peatland management	Jakarta/West Kalimantan	Feb	Presentation of studies and community-based services
FDRS for peatland	Jakarta	March	Working group presentation
Training on Sustainable Peatland Management	Riau/Jakarta	April	As referred to regional activity of Integrated Management of Peatlands – “Think globally, Act locally!”
National workshop on contribution of peatland on REDD+	Jakarta	May	Presentation of studies on carbon emission from peatland in Riau, West Kalimantan and Central Kalimantan in 2011

Thank You